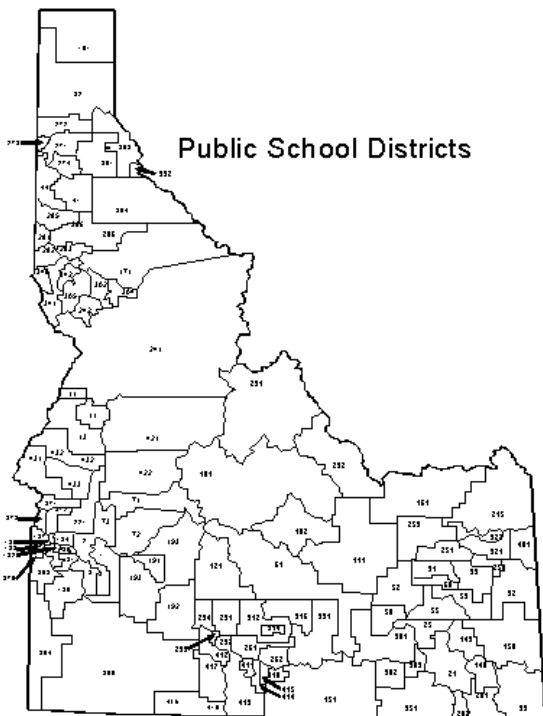


Public School Districts



Pocatello District #025

Bannock County
3115 Pole Line Road, Pocatello, ID. 83204
Phone: (208) 232-3563 Fax: (208) 235-3280
Dr. David Peck, Superintendent

District Characteristics 1998-99

Fall Enrollment 1998-99	12,884	Special Education:	
Average Daily Attendance	12,145	Special Education Students	1,755
State Ranking per ADA	3	Gifted and Talented Students	387
Number of Schools (sites):		Number of LEP Students**	314
Elementary	18	National School Lunch Program:	
Secondary	12	Average Daily Participation	6,389
Number of Schools:		Free and Reduced Meals	3,483
Approved	20	Lunch Price - Elementary	\$1.55
Approved with Merit	1	Lunch Price - Secondary	\$1.65
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	5,476
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	923	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

This year the district has continued working toward increased student learning through the Management of Change process. Currently staff is doing curriculum mapping to identify redundancies and gaps. This work will also provide a better scope and sequence in the curriculum.

The district, for the fifth year, received the "What Parents Want Award" as national recognition of outstanding performance.

Significant repairs to Pocatello and additions at Highland High Schools are nearing completion. Our new high school, Century is on schedule to open for the 1999-2000 school year.

Progress Towards Meeting District Goals

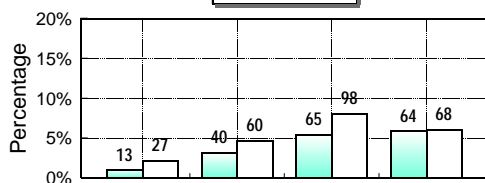
1998-99 Goals	Progress
Continuous academic improvement at all levels	Student performance on national achievement tests is above average in more areas, but not at the levels desired. Specific improvement in spelling, capitalization, and punctuation at the elementary level is being targeted. Curriculum design improvement is being done through curriculum mapping. This activity will continue for another year and should result in improved student learning. Following this activity the district will work on assessment methods to support learning and measure progress.
Increased public participation	The Board of Trustees has scheduled meeting at locations in the district other than the Central Office once each quarter to encourage more public participation in their meetings. The Board of Trustees has also asked the administration to develop an annual report of progress which can be made available to the community.
Planning for adequate facilities	The Board of Trustees is developing a plan for future facilities in the district based on a rationale and need position.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.20%	43.00%	88.20%
Black	0.47%	0.43%	0.90%
Hispanic	2.85%	2.53%	5.38%
Nat. Amer.	2.01%	2.10%	4.11%
Asian	0.70%	0.71%	1.41%
Total	51.23%	48.77%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
97-98	1.02%	3.14%	5.43%	5.90%
98-99	2.18%	4.74%	8.03%	6.06%

Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$8,955,921	16.06%	\$14,699,972	20.36%
Other Sources	1,314,595	2.36%	4,635,962	6.42%
State	45,365,431	81.37%	47,598,533	65.93%
Federal	116,989	0.21%	5,262,898	7.29%
Total	\$55,752,936	100.00%	\$72,197,365	100.00%

Supplemental Information:

Property Tax Replacement	\$1,657,618
Lottery Revenues	\$552,744
Technology Grant	\$441,280

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$36,044,578	64.98%		
M & O Support Programs	19,426,387	35.02%		
M & O Other	0	0.00%		
Total M & O	\$55,470,965	100.00%	\$4,567	79
Total ALL Funds	\$90,875,759	100.00%	\$7,483	41

Tax Levies at 9-1-98

	Total	Per ADA	Rank
Property Market Values	\$1,616,342,899	\$133,089	93
Total General M & O Levies	0.005284301		15
Total District Levies	0.008685502		8

Staff Data 1998-99

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	320.41	20
Secondary Teachers	341.19	17
Administrators	71.34	170
Other Certified Staff	48.92	248
Total Certified Staff	781.86	16
Total Non-Certified Staff	390.78	31

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,236	
Highest Salary on Schedule	\$45,852	
Average Elementary Teacher's Salary	\$38,402	5
Average Secondary Teacher's Salary	\$38,825	4
Superintendent's Salary	\$97,023	3

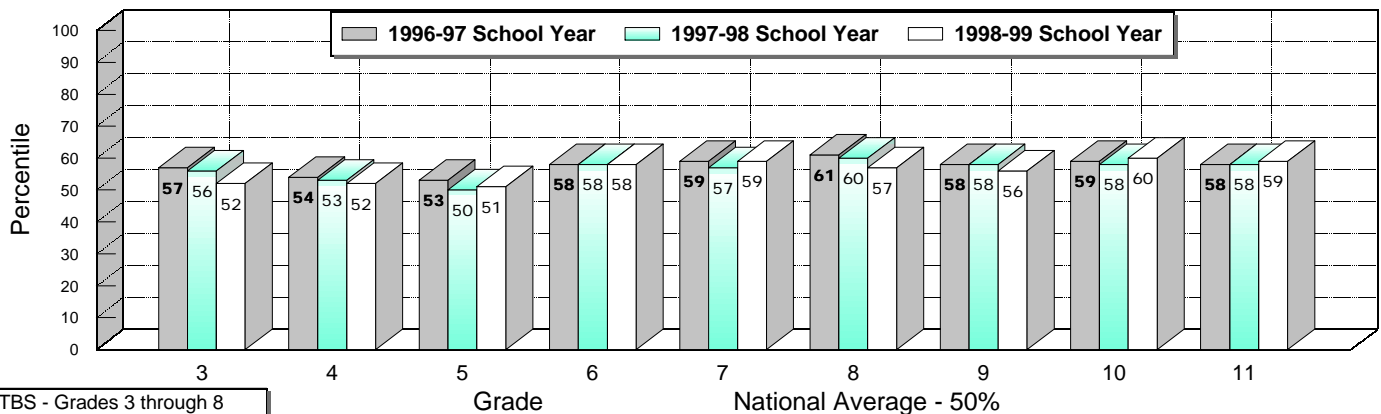
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



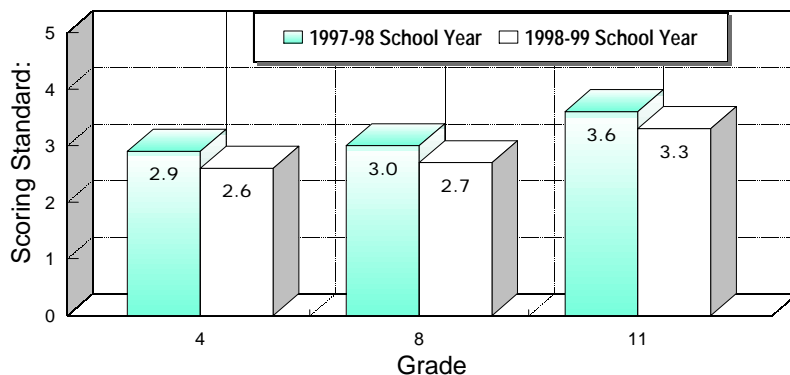
Testing Information 1998-99

Standard Testing Results

ITBS and TAP

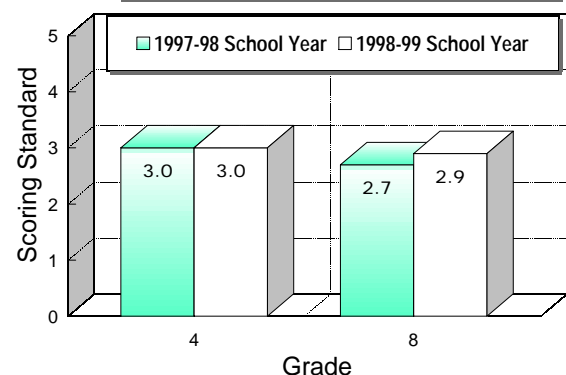


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal